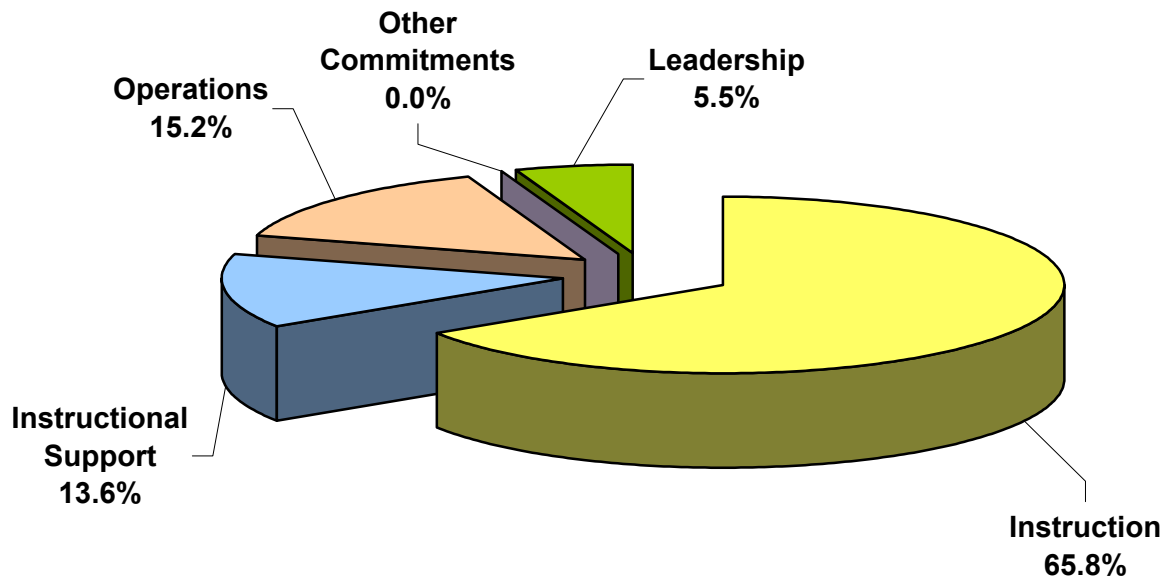
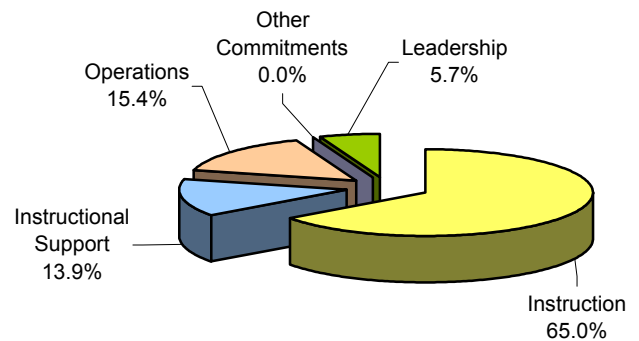


Rhode Island – All Districts and Charters

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 35,676	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$234,895,934	\$6,584	65.8%
Instructional Support	\$48,496,384	\$1,359	13.6%
Operations	\$54,130,645	\$1,517	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$19,554,518	\$548	5.5%
Total Middle School Expenditures	\$357,077,481	\$10,009	100.0%
Total District & %-Middle School-To-District	\$1,795,090,933	\$11,465	19.9%